

Minutes of the meeting of 26 July 2017

Taking part: ADR, ADR Assistance, Users Committee for FCO, Users Committee for CIA

O.b.j.: **Updating the PRM Service Fee in Fiumicino and Ciampino (since March 1, 2018)**

The charges for the PRM service is subject to a yearly assessment on the basis of the costs and the number of passengers expected during the reference year and on the basis of any positive / negative balance between revenues and actual costs and passengers during the year. This procedure is in line with the provisions of Regulation EC1107 / 2006 which defines a set of rules for the PRM service.

Consequently, ADR, ADR Assistance and the representatives of the Users Committee for Fiumicino and Ciampino airports meet periodically in order to:

- (I) Assess the performance of the PRM service management activities in the current year at Fiumicino and Ciampino airports, including cost estimates with closure forecasts;
- (II) Take notice of the budget costs for the next financial year and the consequent proposal to update the rate on 1 March.

During the meeting that has been held today, the parties agreed that, given the uncertainty about the traffic forecasts (due to the circumstances related to the major carrier operating at Fiumicino Airport), ADR and ADR Assistance will defer the publication of the tariff proposal for the PRM service and the related information will be excluded from the documentation that will be shared for the annual consultation with the airport users on the tariff proposal for 2018. In order to allow the most proper allocation of the relevant costs, the deferral will also be extended to Ciampino airport.

The forthcoming meeting, during which the documents referred to in points (i) and (ii) will be submitted and discussed with the Users, will be scheduled in line with the last year and therefore the final tariff proposal will be provided no later than the first week of November.

The proposal is accepted unanimously.

Users' Committee for Fiumicino

Users' Committee for Ciampino

ADR S.p.A.

ADR Assistance S.r.l.